

Grant Spending Plan 2025/2026



**RHWS PRIMARY
SCHOOL**

PDG Grant

PDG Grant 25/26		Total Grant: £87,875		
Item	Spend	Rationale/Planned activities	Intended Outcome	Evaluation (TBC)
Wellbeing Lead Salary	£30,070	• Forest school sessions (Rhws Rangers) • 1 to 1 and group thrive sessions • On call for emotional support for our most vulnerable pupils • Family thrive to support our most vulnerable families. • Check in and Check outs each day for children who require additional support.	• A range of pastoral support is given to our most vulnerable pupils across the school - which includes many of our FSM pupils. • Wellbeing/emotional development of pupils is tracked and shows improvement over time. • The strategies used in school are passed on to parents via practical training sessions.	
KS2 basic skills HLTA Salary	£30,070	• Literacy catch up sessions • Numeracy - KS2 Intervention sessions - concrete / resource based sessions to build understanding where gaps exist. • Mindfulness sessions for those children who struggle to regulate themselves.	• Pupils in receipt of literacy/numeracy support make substantial gains and close the gap with their peers in both literacy and numeracy (data?) • Pupils more able to regulate when required - clear link to lower cases of recorded negative behaviour.	

Salary of Early Years TIS practitioner	£27,502	• TIS one to one and group sessions with our youngest vulnerable children • Parent support groups	• Early intervention with pupils that require wellbeing support will assist with their emotional development and behaviour throughout the school.	
Contribution to TIS practitioner supervision sessions with mentor.	£250	• Coral Harper (TIS) supervision sessions for AF to ensure support is effective and focused.	• Early intervention with pupils that require wellbeing support will assist with their emotional development and behaviour throughout the school.	